THIS YEAR WE GAVE OUT 400 GRANTS WORTH £1 million

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WWW.SUSSEXGIVING.ORG.UK
Sussex Community Foundation raises funds for and makes grants to local charities and community groups across East and West Sussex and Brighton & Hove.

We’ve raised £12 million to support Sussex communities since 2006.

We manage funds of money on behalf of Sussex donors, connecting them to the groups and communities that they want to support. We’ve given grants in partnership with those donors totalling almost £6 million to around 1,500 charities and community groups.

We are building an endowment fund for Sussex, currently worth around £6 million, that will benefit our county for generations to come.

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The Way Forward

Writing this introduction is a really good opportunity to reflect on what we’ve achieved this year, to check we’re moving in the right direction and to reinvigorate our efforts on behalf of Sussex.

We achieved some significant milestones in 2013.

We’ve passed – by some distance – the £12 million figure for money raised for our communities since we were established. We have over £6 million in endowment to support the lives of Sussex people in the future.

We’ve said goodbye to one chairman, John Peel, and welcomed another, David Allam.

We’ve taken on several new funds this year and received two sizeable legacies from people who wanted to continue to make their mark on Sussex after they’d gone.

During the year, we gave out nearly 400 grants to over 300 charities and community groups worth just shy of £1 million.

So what’s the plan as we move forward?

To be sure we are fully responding to the needs of Sussex communities, we commissioned some extensive research this year to tell us where those needs really lie. Our county is often misconstrued as being well-off and with very little disadvantage, a rural idyll on the Downs, by the sea. In fact, some areas of Sussex are in the 5% most deprived in the UK. In places, child poverty stands at 67%. Much deprivation is centred in the coastal towns, but there are significant pockets of deprivation elsewhere. There is a very high proportion of older people, many living alone or in poverty, or both. People living on low incomes in rural areas face a double disadvantage.

What we found in the report has re-focused us on some underlying truths: deprived people don’t always live in deprived places and that Sussex is a great place to live but only if you can afford it.

Kevin Richmond Chief Executive

We remain committed to working with our donors to invest in the people that work so hard to make our cities, towns and villages strong and resilient, to build their own long-term solutions to the problems they face. We hope you will come along with us as we move forward on our journey.
The Tuesday Club is a fun, friendly and very glamorous social club for people in their 60s, 70s, 80s and 90s. Stylised as a slightly tongue-in-cheek ‘posh’ 1940s afternoon tea, around 80 guests enjoy a weekly taste of the Ritz in downtown Crawley, along with three cabaret acts, an MC and a pianist, plus cakes, scones and sandwiches served on vintage crockery. “In Crawley, social isolation is particularly acute among working class people aged 70 or over,” says organiser Simon Casson. “It’s a super-special treat for our senior citizens, many of whom are on a low income and often quite isolated. We keep the entry price low and offer free transport to those who are less mobile.” The Tuesday Club received £2,500 from our William Reed Fund and £3,000 from our Warm Homes Healthy People Fund this year to support their work.

Meet many Tuesdays every year, all year around, in the Summersdale Afternoon Club based north of Chichester. The Summersdale Afternoon Club is an older people’s friendship group for those who are less mobile. “The Tuesday Club is a super-special treat for our senior citizens, many of whom are on a low income and often quite isolated. We keep the entry price low and offer free transport to those who are less mobile.” The Tuesday Club received £2,500 from our William Reed Fund and £3,000 from our Warm Homes Healthy People Fund this year to support their work.

Meet every Tuesday all year around to play Scrabble and whist and enjoy a cup of tea and companionship. Sussex Community Foundation has supported its work for a number of years, often funding twice-yearly trips out to local attractions. For many older people living in rural isolation, this kind of social activity is a lifeline. Pictured below left with club members is organiser Cicely Small, 90, who was a district nurse for many years and for whom ‘looking after people comes naturally.’

Friends First has been tackling homelessness and social isolation for over ten years. They offer a network of services including supported community living, a drop-in and night shelter, rural and urban enterprise centres and employment support. Friends First received a £5,000 grant from the Cullum Family Fund to support their Growing Together project where socially marginalised people engage in a therapeutic working environment, growing and harvesting fruit and vegetables. Paul (pictured, right) Snak Shak founder, is a skilled window-fitter, Carpenter, plumber and heating engineer. Prior to this period of his life, Paul was living what might be considered a mainstream life: a business, wife, kids and plenty of money. After his divorce, he started to use drink as a crutch. “I finally got fed up with drink but it hadn’t got fed up with me,” says Paul. Eventually, he found help. “Other opportunities have opened up to me now,” says Paul. “Most importantly, my parents have their son back and my kids have their dad back.”

Paul (pictured, left) with another St Thomas Fund resident and skilled window-fitter, Lee King. Kylee Scott, who will be developing services at Snak Shak, is pictured here, with (left to right) Snak Shak founder members Marjorie Graham, Gerry and Margaret Smith.

The Snak Shak is a drop-in café where young people from the Manhood Peninsula can drop in on a Monday or Tuesday evening. They can play table football, watch music TV, buy cheap refreshments and generally relax with their friends in a safe and warm environment. Snak Shak appeals to more “disaffected” young people who aren’t joiners of other clubs. There are very few rules at Snak Shak but respect is key. “We don’t allow swearing or strong language,” says organiser Margaret Smith. “The young people must respect each other, first and foremost, but also the building and the furniture.” The facilities and furnishings at the Snak Shak are kept clean, comfortable, welcoming and in good working order – nothing is broken or shabby. “How can we ask the young people to respect it if everything’s broken?” says organiser Margaret Smith. Organisers have faced some challenging behaviour in the past and have had to exclude some people from coming for a week or two. “They really don’t like that at all,” says organiser Cicely Small. “We have had apologies from the roughest kids!”

Snak Shak was set up in 2006 by Gerry and Margaret Smith, north of Chichester. The work done by this kind of project is even more vital and groups working in the area have come together to develop a Selsey Youth Network, under the leadership of Snak Shak playing a key role. “We’ve had to reshape ourselves to reflect the changes that have taken place,” says co-founder Marjorie Graham. Sussex Community Foundation has recently funded a youth worker, Kylee Scott, who will be developing services at Snak Shak. Kylee is pictured here, with (left to right) Snak Shak founder members Marjorie Graham, Gerry and Margaret Smith.

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Jean West (pictured left, on the right) set up Hair Spirit with her friend and co-worker Sarah Esterson in 2011 to offer work experience and vocational training to deaf people in the hair styling industry. The pair received a £905 grant from the Mart and Hans Rausing Fund to host display and training events to bring deaf and hearing hair professionals together.

“There are few role models for deaf people working in the industry,” says Jean, who contracted meningitis when she was two that resulted in her loss of hearing. “Accessing vocational and educational opportunities can be very difficult,” says Jean. “I’ve been for job interviews where all the interviewer wanted to talk about was my deafness. I wanted to talk about my skills. It was a waste of my time, to be honest. They weren’t concentrating on what I could do, rather what the problems might be.”

Hair Spirit ran a hugely successful event in Brighton, where stylists, models, make-up artists and others all volunteered to showcase what is possible when deaf and hearing people work together to break down barriers.

Friends, Families and Travellers runs a health outreach team covering Sussex, supporting Gypsies and Travellers to access services, reduce social exclusion, challenge discrimination and improve emotional and physical health.

The group received a £2,500 from the Mart and Hans Rausing Fund to help increase access to sports and exercise for young Travellers. Pictured above are Jerard and Wesley, enjoying a rollerblading session in Shoreham. “Many of the young people we work with live very insular lives. They don’t get off site very often and so don’t get to mix much with other people from the wider community,” says organiser Clare Bringham. “Trips out like the roller-blading at Shoreham mean a huge amount to the young people.” The grant has also helped fund vocational training, a four-week sewing course and a four-week farm course.

The Whitehawk Community Food Project received £1,990 from Southern Water to extend the pond at the one-acre site above Whitehawk in east Brighton, where volunteers learn practical skills, growing wholesome and nutritious food year-round that is distributed to participants or cooked on site to share.

“We have a large wildlife pond that provides a great focal point for discussion of water issues but currently there is only rough grass and a lack of comfortable seating,” says Chair John Fryer, pictured left here, with Simon Powell and Ben Wensley. “We also want to build a run-off pond below the existing one where we can cultivate watercress and other aquatic plants.” Water conservation and its recycling is essential for continued production of organic fruit, vegetables and herbs so water collection from all available structures is crucial. “Our current tank-holding capacity is inadequate so, in addition to the pond work, the grant has gone towards roof cladding, guttering and storage tanks,” says John.

“This is a wonderful example of a project giving something back to the local community,” says Andy Shaddick, Southern Water’s public affairs manager. “We always encourage people to find ways to save and recycle water and so are delighted to be able to support the pond expansion and refurbishment of water storage and recycling facilities on site.”

IN 2012-13 WE GAVE OUT GRANTS WORTH £412,431 IN BRIGHTON & HOVE
WHO WE HELP
EAST SUSSEX

IN 2012-13 WE GAVE OUT GRANTS WORTH £282,842 IN EAST SUSSEX

The Snowflake Trust provided a night shelter, evening meal and breakfast to around ten people a night over last winter, people who otherwise may well have ended up sleeping rough on the streets of Hastings, in a local squat, in A&E or even in a police cell.

The night shelter is operated by volunteers rotating between five different church halls across the town. The bedding and equipment is packed up and shipped out to the next venue each morning, often before another community group uses the hall. A £3,000 grant from the Marit and Hans Rausing Fund paid for vehicle hire and insurance, without which moving from one venue to another would have been impossible.

Sussex Ups and Downs provides weekly speech and language therapy to children with Down’s syndrome, along with advice and support to their families in Wealden.

The group received a £1,250 grant from the Glenn and Phyllida Earle Fund towards core costs.

When a family receive a Down’s syndrome diagnosis for their child, it is always a challenging time. Charlie’s family was no different. “It was a complete shock to us and the whole of our family,” says Charlie’s mum, Sam. “We felt isolated and scared. We didn’t really know what the future would hold for Charlie and there didn’t seem too many people out there that could tell us.”

The family soon realised they were not alone and that other parents were dealing with similar issues. “Charlie has been attending the speech group since he was around nine months old and has gone from strength to strength,” says Sam. Charlie is pictured above, on the right, with sister Rosie and brother Freddie.

When high-street banks refuse to lend to or otherwise engage with people on very low incomes, organisations like the Hastings & Rother Credit Union (H&RCU) often step in to provide a totally community-based savings and loan service to local clients.

Hastings and Rother remains a low-wage, benefit-dependent area. Child poverty stands at over 25% and residents are under very real financial pressures.

A £5,000 grant from our Little Cheyne Court Wind Farm Community Fund helped H&RCU set up an outreach office, targeting an area where 40% of Rye residents live and incomes are low.

H&RCU has around 1,200 regular savers who save as little as £1 or £2 a week for a rainy day, as well as weddings, Christmas or holidays. Once people have shown themselves to be regular savers, the credit union can offer them a loan at an affordable 2% interest per month. “One of our savers was long-term unemployed but had been managing to save a very small weekly amount. He had about £140 in his account when he finally got a job,” says H&RCU manager Richard Parkinson (pictured here, left, with Kenneth Bird and John Fister). “He needed £50 to buy a bike to get him to his new job. We were delighted to give him a loan for the bike which he then paid back from his first wages, leaving his hard-earned savings intact. Because we know our customers so well, we can be really flexible and we like to help people who are trying to help themselves.”

REAL PEOPLE

When real people, otherwise engaged in high street commerce or otherwise having a hard time, find a way to help themselves or their families, they can make a huge difference to others’ lives.

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One thing that makes Sussex Community Foundation unique is our Sussex-wide perspective. Since 2006, we’ve underwritten a network of community action and support, stretching from Camber in East Sussex to Chichester in West Sussex, from Brighton & Hove in the south to Crawley in the north.

But we wanted to know even more about the needs of Sussex to ensure that our donors are supporting the right people and projects in the right places. We want to support Sussex people to build their own low-cost solutions to the challenges they face and to make sure that we are supporting them in the way that makes most sense to them. We want to confidently inform our donors about the issues faced by Sussex people and how best they can help.

These are some of the thoughts that lay behind the publication of our report, Sussex Uncovered.

The report establishes a baseline of data about Sussex and we believe it is the first report to give a broad view of issues facing local communities across the entirety of Sussex.

The data is collected and presented at a very small community level, ‘lower layer super output areas’ that have an average of 1,500 people living in them so they give a good indication of smaller pockets of deprivation. But we knew the data alone would not be enough to tell us the whole story. We are in contact with many of the 5,000 registered charities and countless smaller, community groups in Sussex on a daily basis. Some have also fed into this report, telling us more about the communities we fund, the challenges they face and the resilience they display. Here are the key findings and, over the page, some of the real lives behind the data.

Sussex has the highest levels of homelessness in the South East concentrated in Brighton & Hove and Crawley.

The more deprived an area (across a number of indicators), the darker it is shaded on this map.

The average wage in Adur is nearly £10,000 per year less than the South East average.

Chichester is the most disadvantaged district in Sussex when it comes to affordable housing and access to services.

Significant areas of Sussex are in the 5% most deprived in the UK (Hastings, Bognor, Brighton & Hove, Littlehampton) and experience ‘inner city’ levels of deprivation.

In Rother, 30% of the population is aged over 65.

21% of people in Sussex live in a rural area. If they are on a low-income, they face a double disadvantage – a rural penalty.

67% of children in Tresilow ward in Hastings live in poverty.

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The over-arching messages of Sussex Uncovered are that Sussex is a great place to live – if you can afford it and that disadvantage is not just about deprived places but also deprived people, wherever they are living in Sussex.

And there is serious deprivation in Sussex, comparable to the most deprived inner city areas. In some areas, two-thirds of children are living in poverty. There are high proportions of isolated older people living in poverty. Services are spread very thinly in rural areas and so without transport people are even more isolated.

At Sussex Community Foundation, we can’t change deep-rooted and structural disadvantage but we can help Sussex people create their own long-term solutions. We believe that the best community solutions come from within the community and we will continue to work with our donors and the groups we fund to build strong and resilient communities to make Sussex a better place to live for everyone.

Reaching Families is a parent-led support group offering advice, information, training and support to the parents and carers of children with special needs in West Sussex. They received a grant from our Cullum Family Fund to develop information sheets for parents, giving very localised information for the area. Claire Booth (pictured above, middle) has two children with autism. It costs an average of three times more to raise a child with special needs as other children. Claire has attended two Reaching Families’ training courses, one designed to help parents and carers navigate the recent changes to the benefits system, which is proving very popular with parents. “National helplines are all well and good but what parents really want is very relevant, local support, preferably face-to-face,” says manager Brian O’Hagan. “We wouldn’t be where we are all without Sussex Community Foundation. What small charities starting out need is a track record so they can go to bigger funders for bigger grants and the Foundation has made that possible for us.”

East Sussex Hearing Resource Centre provides volunteer-led support to hearing-impaired people. “The people with the greatest need are those in rural areas,” says organiser John Leonard (pictured left, with volunteer Mark O’Toole). “We meet retired agricultural workers who, because of using farm machinery, are deaf or otherwise disabled. They are living on low pensions and lack information and access to services. Lack of public transport compounds their disadvantage. Our Outreach Bus offers sign language and lip-reading classes, hearing tests, advice and information.” The group received a recent grant from our Marit and Hans Rausing Fund for a pilot ear maintenance project in Eastbourne.

Each year, the Brighton and Hove Unwaged, Advice and Rights Centre lay on a fabulous Christmas party for the children of unwaged and unemployed people in the local area.

We are proud to have funded the party for the last six years. Each child receives a ‘going-home’ present from Santa and, for many, it is their main Christmas present. This is what one happy youngster had to say: “Dear Santa, thank you very much for the brilliant Lego. It is great – thank you! I had a lovely Christmas and hope you did too. In the holidays, I went see Sleeping Beauty. I was good and had pizza. Love Joshie.”

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Our Surviving Winter campaign last year raised over £100,000 for people struggling with fuel poverty and kicked off with a launch at the House of Commons, attended by MPs, supporters and Ros Altmann, Director General of Saga, sponsors of the national campaign.

Guests at our annual meeting last November were treated to performances from some of the groups we fund. Others, like Pippa from Sussex Nightstop (pictured here) were able to meet donors and other supporters, like sponsors Rathbones.

We hosted a Philanthropy Fellowship South East seminar on homelessness in Sussex at Crawley Open House in July.

Our Sussex in the City event was hosted by the Bulldog Trust at their beautiful venue, Two Temple Place. The event was attended by the many people who live in Sussex but work in London.

Pictured above are Nicola Cheek and Richard Venables, who stepped down after a five hugely successful years in the role.

Our events are an opportunity to tell people about our work, bringing donors together with the community groups we support.

Our events are an opportunity to tell people about our work, bringing donors together with the community groups we support. Our outgoing High Sheriff for East Sussex (and our new Chairman), David Allam, awarded this year’s £1,000 grant from our East Sussex High Sheriff’s Fund to Brighton homelessness charity the Clock Tower Sanctuary at a reception hosted by the Mayor of Brighton in March.

Board members, past and present, staff and others went to Goodwood House, home of our founder, The Duke of Richmond and Gordon, in May to celebrate a milestone: £10 million raised since 2006. We also said goodbye to our outgoing Chairman, John Peel (top left), who stepped down after a five hugely successful years in the role.

We hosted a Philanthropy Fellowship South East seminar on homelessness in Sussex at Crawley Open House in July.

Sir Charles and Lady Burrell (left, with daughter Nancy) welcomed guests to their home at Knepp Castle in June to hear more about our work and some of the Sussex charities we fund.

Our Surviving Winter campaign last year raised over £100,000 for people struggling with fuel poverty and kicked off with a launch at the House of Commons, attended by MPs, supporters and Ros Altmann, Director General of Saga, sponsors of the national campaign.

Lady Emma and Mr James Barnard hosted a reception for us at their Parham House home, sponsored by Coutts. Lady Emma (above left) gave a fascinating talk on the history of Parham House and guests, including singer Bryan Ferry (above), heard more about our work.

Pictured above are Nicola Cheek and Richard Venables, who stepped down after a five hugely successful years in the role.

Our events are an opportunity to tell people about our work, bringing donors together with the community groups we support.
Philanthropy is about planned giving. We manage around fifty named funds on behalf of larger donors who entrust us to manage their regular, planned giving to their communities.

Glenn and Phyllida Earle are two such people. Their fund gives grants to charities and community groups working within a 15-mile radius of their home and they designed it to have a particular focus on supporting children, disadvantaged people and those suffering from social isolation. A former Partner and Chief Operating Officer at Goldman Sachs International, Glenn was very attracted by the leverage component inherent in the community foundation model of giving and has been able to make use of Government match-funding available for larger donations towards our growing endowment pot. “The thing I was struck by was the leverage – both financial and operational,” says Glenn. “Not only were we able effectively to double our donation with the match-funding, but the way the Foundation operates means we can take advantage of their expertise and organisational infrastructure too.”

The Foundation sources, pre-screens and presents potential grant recipients that match the Fund’s criteria to Glenn and Phyllida, who then decide which projects to support. “The Foundation also monitors the use of the donations by recipients and manages the financial aspects of the endowment as well,” says Glenn. “This means we can concentrate on choosing the initiatives we are most interested in while delegating all of the administration to the Foundation.”

New funds this year include…

- **William Alexander Fund** gives grants to charities and community groups supporting children in Brighton & Hove.
- **Sussex Police Community Cashback** which sees money seized by the police put back into communities harmed by crime.
- **The Blagrave Trust** will develop a larger grants programme.
- **Brighton & Hove Community Health Fund** in partnership with Brighton & Hove Community and Voluntary Sector Forum on behalf of Brighton & Hove City Council.
- **Pagiller Trust Fund** gives grants to older people’s groups across Sussex.

A number of Sussex-based companies, such as William Reed, Southern Water and American Express, continue to manage some of their charitable giving through us and some new ones have come on board.

William Alexander is an IT and business change recruitment consultancy based in Hove. Established in 2010, they are continuing to grow, year on year. William Alexander decided early on that they would like to be involved with local charitable giving and have chosen Sussex Community Foundation to enable this. They have set up an annual fund of £10,000 to make grants within Brighton & Hove to support causes close to their hearts. “This was always something we hoped to do. Fortunately, we are now in a position to be able to, with the help of the Foundation” says Director, Will Larcombe. “All of the employees at William Alexander live in the area and so are keen to give locally to smaller charities and groups where their help can make a real difference,” says Resourcer, Kate Hislop. The William Alexander Fund is very pleased to be giving out their first grants this autumn.

This year the Foundation received sizeable legacies from two Sussex people who wanted to benefit the county they loved after they had died.

One woman, who wanted to remain anonymous, left us the proceeds of her house, over £500,000, that the Foundation will use to benefit the people and communities we know she wanted to support, particularly in Eastbourne. Hilary Hughes of H&R Hughes, a firm of solicitors based in Heathfield, helped this lady draw up her will. “Working with the Foundation after our client’s death was very straightforward. They ensured that our client’s wishes and maximising the effectiveness of her gift were central to the whole process,” says Hilary. “We are certain that our client would be very happy to know that her generosity will continue to support Sussex people for many years to come.”

The majority of this legacy gift was matched (50p in the £1) through the Government’s Community First scheme. A film on our website explains more about how Community First works.
**FINANCE**

This summary is extracted from the financial statements approved by the Board of Sussex Community Foundation on 23 July 2013. In order to gain a more complete understanding of our financial affairs, copies of the full statutory accounts, the unqualified auditors’ report on the accounts and the trustees’ report are available from Sussex Community Foundation’s registered address.

### Summary statement of financial activities for the year ended 31 March 2013

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted funds</th>
<th>Restricted funds</th>
<th>Endowment funds</th>
<th>Total 2013</th>
<th>Total 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total incoming resources</td>
<td>£50,000</td>
<td>£215,325</td>
<td>£1,038,915</td>
<td>£2,878,075</td>
<td>£2,150,816</td>
</tr>
<tr>
<td>Resources expended</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Costs of generating donations and legacies</td>
<td>58,086</td>
<td>0</td>
<td>0</td>
<td>58,086</td>
<td>49,623</td>
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<tr>
<td>Net incoming resources available</td>
<td>151,238</td>
<td>1,037,867</td>
<td>1,524,883</td>
<td>2,878,075</td>
<td>2,150,816</td>
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<tr>
<td>Charitable activity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants awarded</td>
<td>0</td>
<td>1,038,915</td>
<td>0</td>
<td>1,038,915</td>
<td>828,765</td>
</tr>
<tr>
<td>Other direct charitable expenditure</td>
<td>201,747</td>
<td>83,449</td>
<td>52,520</td>
<td>337,716</td>
<td>246,830</td>
</tr>
<tr>
<td>Governance costs</td>
<td>28,408</td>
<td>0</td>
<td>0</td>
<td>28,408</td>
<td>25,358</td>
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<tr>
<td>Total resources expended</td>
<td>288,291</td>
<td>1,122,364</td>
<td>52,520</td>
<td>1,463,125</td>
<td>1,150,576</td>
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<tr>
<td>Transfers between funds</td>
<td>272</td>
<td>161,733</td>
<td>0</td>
<td>162,004</td>
<td>0</td>
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<tr>
<td>Net incoming resources</td>
<td>85,442</td>
<td>77,235</td>
<td>1,310,359</td>
<td>1,473,036</td>
<td>1,049,863</td>
</tr>
<tr>
<td>Gifts/loans on investments</td>
<td>0</td>
<td>0</td>
<td>469,180</td>
<td>469,180</td>
<td>-138,228</td>
</tr>
<tr>
<td>Net movement in funds</td>
<td>85,442</td>
<td>77,235</td>
<td>1,779,539</td>
<td>1,942,216</td>
<td>911,635</td>
</tr>
<tr>
<td>Fund balances at 31st April 2012</td>
<td>210,568</td>
<td>413,808</td>
<td>4,089,339</td>
<td>4,713,515</td>
<td>3,801,880</td>
</tr>
<tr>
<td>Fund balances at 31 March 2013</td>
<td>295,810</td>
<td>491,043</td>
<td>5,886,878</td>
<td>6,555,731</td>
<td>4,713,515</td>
</tr>
</tbody>
</table>

### Balance sheet at 31 March 2013

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fixed assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tangible assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investments</td>
<td>219</td>
<td>292</td>
</tr>
<tr>
<td><strong>Current assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debtors</td>
<td>106,589</td>
<td>341,763</td>
</tr>
<tr>
<td>Cash at bank and in hand</td>
<td>775,482</td>
<td>611,250</td>
</tr>
<tr>
<td><strong>Net current assets</strong></td>
<td>879,018</td>
<td>353,013</td>
</tr>
<tr>
<td><strong>Net assets</strong></td>
<td>815,090</td>
<td>894,391</td>
</tr>
<tr>
<td><strong>Represented by:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Endowment fund</td>
<td>5,886,878</td>
<td>4,089,339</td>
</tr>
<tr>
<td>Restricted funds, grant funds awaiting distribution</td>
<td>491,043</td>
<td>413,808</td>
</tr>
<tr>
<td>General reserves – for core operating costs</td>
<td>295,810</td>
<td>210,568</td>
</tr>
<tr>
<td><strong>Net assets</strong></td>
<td>6,655,731</td>
<td>4,713,515</td>
</tr>
</tbody>
</table>

Our partnership with the online fundraising website Localgiving.com continued this year and there are now over 200 Sussex charities and community groups on the site. The Grow Your Tenner campaign raised over £50,000 for Sussex and the Spring for a Year campaign saw over 20 groups scoop over £20,000 of sustainable funding in one day.
OUR PEOPLE

Founder and Presidents
Our Founder
The Duke of Richmond and Garden
Joint Presidents
Susan Pyper, Lord Lieutenant of West Sussex
Peter Field, Lord Lieutenant of East Sussex

We’d like to thank John Peel OBE who stepped down as Chairman in May and Margaret Johnson DL who retired from the Board this year.

THANK YOU!

Funds
Adcock Family Fund
American Express Fund
Ashby & Dunmore Green Fund
Arthur & Rosemary Kay Fund
Atten Cell Fund
Blueberry Trust
Botten Fund
Brenda Fox Fund
Brighton & Hove Arts Fund
Brighton & Hove Community Health Fund
Brighton & Hove Grassroots Fund
Carpenter Box Fund
Civic Relief Fund
Community First Endowment Fund
Crowdfurnish
Culkin Family Trust Fund
Dame Elizabeth Nash Fund
Dean Fund
East Sussex Grassroots Fund
East Sussex High Sheriff Fund
Hill Family Fund

Gatwick Diamond Business Challenge Fund
Glen & Phyllis Earle Fund
High Weld Courses Fund
Lowes & District Fund & Disaster Relief Fund
Lowes Fun
Lowes Fund
Listed Racing Horses Fund
Lucy’spring.com
Margaret Greenough Fund
Martin & Mary Racing Fund
Martin Family Fund
Millbrook Mother Fund
Nestonart Fund
Pjou – Little Cheyne Court Wind Farm Fund
Oliver & Brother Fund
Paul Runn Foundation Fund
Purfur Trust
Queens Family Fund
Pugwash Fund
Puds Boss Fund
Rainbow Fun
Rye Capital Projects Fund
Rye Fund

Seddon Fund – East Sussex County Council
Seddon Forge Fund
Southern Hove Community Gardens Fund
Surviving Water Fund
Sussex Grassroots Fund
Sussex Police Community Cashback
Warm Homes Healthy People Fund
West Sussex Grassroots Trust
West Sussex High Sheriff’s Fund
Westfare Fund
William Alexander Fund
William Road Fund
Worthing & Alun Fund

Our supporters include
Adams & Nower’s LLP
Adkin Cabinet
Albert Von der Reaghs Charitable Trust
Brighton Gay Men’s Chorus
Catts
Early Years Child Care
Gscene Magazine
Harmence Group
John Peel OBE
Leucipa North’s Family Charitable Trust
Quanta Charity Investment Management
St Anne’s Galleries
Stewart Noctor Charitable Trust
The Henry Smith Charity
West Sussex County Council
and many individual donors.

Our advisers
Registered auditors Koll Jaffery
Investment managers
Sassoons & Partners LLP
Ceil Investment Management
Solicitors Thomas Eggar LLP

Trustees
David Alwick, Chairman
Elisabeth Bennett DL
Concetta Bporate
Clara Drayson
Jessica Fox
Kathy Gore DL
Neil Hart DL
Trevor James
Shire Manning
Michael Martin
Richard Pearson
John Peel OBE
Shane Phillips
Anthony Phipps
Mike Simpkin OBE

Staff
Grants Administrator
Adrian Barrott
Programme Manager
Mary Currell
Communications Manager
Miranda Kemp
Office Manager
Rex Mankelow
Development Manager
Janet Ormerod
Chief Executive
Kevin Richmond

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Thank you!